

GENERAL APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HOLLAND PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to appropriate the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2025-2026: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2025-2026 is as follows:

REVENUE:

1xx	Local Sources	\$	14,520,652
3xx	State Sources		33,254,932
4xx	Federal Sources		2,684,947
5xx-6xx	Other Financing Sources		8,954,179
TOTAL REVENUE		\$	<u>59,414,710</u>

Total Fund Balance, July 1, 2025 Available to Appropriate			8,376,232
TOTAL AVAILABLE TO APPROPRIATE		\$	<u>67,790,942</u>

The Total Available to Appropriate includes 18.0000 mills of ad valorem taxes to be levied against eligible Non-Primary Resident Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the Purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$13,792,000.

BE IT FURTHER RESOLVED, that \$61,985,523 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:

1xx - Instruction			
11x	Basic Programs	\$	23,621,370
12x	Added Needs		12,334,482
2xx - Support Services			
21x	Pupil Support		7,282,085
22x	Instruction Staff Support		3,062,053
23x	General Administration		574,632
24x	School Administration		2,392,600
25x	Business Services		862,299
26x	Operations and Maintenance		4,809,887
27x	Transportation		1,584,479
28x	Other Central Support		1,591,321
29x	Athletics		1,050,623
3xx - Community Services			2,819,692
TOTAL APPROPRIATED		\$	<u>61,985,523</u>

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Funds of the HOLLAND PUBLIC SCHOOLS for the fiscal year 2025-2026, is as follows:

REVENUE:

1xx	Local Sources	\$	183,900
3xx	State Sources		328,639
4xx	Federal Sources		<u>1,997,882</u>
TOTAL REVENUE		\$	<u><u>2,510,421</u></u>

Estimated July 1, 2025 Fund Balance			<u>57,644</u>
TOTAL AVAILABLE TO APPROPRIATE		\$	<u><u>2,568,065</u></u>

BE IT FURTHER RESOLVED, that \$2,546,573 of the Total Available to Appropriate in the Special Revenue Food Service Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:

	Food Service Activities	\$	<u>2,546,573</u>
TOTAL APPROPRIATED		\$	<u><u>2,546,573</u></u>

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student Activity Funds of the HOLLAND PUBLIC SCHOOLS for the fiscal year 2025-2026, is as follows:

REVENUE:

1xx	Local Sources	\$	<u>500,000</u>
TOTAL REVENUE		\$	<u><u>500,000</u></u>

Estimated July 1, 2025 Fund Balance			<u>931,762</u>
TOTAL AVAILABLE TO APPROPRIATE		\$	<u><u>1,431,762</u></u>

BE IT FURTHER RESOLVED, that \$500,000 of the Total Available to Appropriate in the Special Revenue Student Activity Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:

	Special Revenue Activities	\$	<u>500,000</u>
TOTAL APPROPRIATED		\$	<u><u>500,000</u></u>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Arendshorst, Colburn, Marroquin, Woltman, Veliz, and Ybarra

NO: None

RESOLUTION DECLARED ADOPTED: June 16, 2025


Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 16th day of June 2025; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.


Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS