

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HOLLAND PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2024-2025: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2024-2025 is amended as follows:

REVENUE:

1xx	Local	\$	13,070,500
3xx	State		34,703,000
4xx	Federal		2,639,500
5xx-6xx	Other Financing Sources		7,538,000
TOTAL REVENUE		\$	<u>57,951,000</u>

Total Estimated Fund Balance, July 1, 2024 Available to Appropriate	9,153,647
TOTAL AVAILABLE TO APPROPRIATE	\$ <u>67,104,647</u>

The Total Available to Appropriate includes 18.0000 mills of ad valorem taxes to be levied against eligible Non-Primary Resident Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the Purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$12,500,000.

BE IT FURTHER RESOLVED, that \$59,921,800 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:

1xx - Instruction			
11x	Basic Programs	\$	23,012,200
12x	Added Needs		11,190,700

2xx - Support Services		
21x	Pupil Support	6,638,100
22x	Instruction Staff Support	2,381,600
23x	General Administration	733,100
24x	School Administration	2,597,700
25x	Business Services	616,700
26x	Operations and Maintenance	4,657,500
27x	Transportation	1,484,600
28x	Other Central Support	1,472,800
29x	Athletics	2,362,700
3xx - Community Services		2,774,100
TOTAL APPROPRIATED		\$ <u><u>59,921,800</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Sepcial Revenue Funds of the HOLLAND PUBLIC SCHOOLS for fiscal year 2024-2025 is amended as follows:

REVENUE:

1xx	Local	\$ 695,400
3xx	State	144,400
4xx	Federal	1,763,200
TOTAL REVENUE		\$ <u><u>2,603,000</u></u>

Total Fund Balance, July 1, 2024 Available to Appropriate	922,199
TOTAL AVAILABLE TO APPROPRIATE	\$ <u><u>3,525,199</u></u>

BE IT FURTHER RESOLVED, that \$2,901,600 of the Total Available to Appropriate in the Special Revenue Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:

	Food Service Activities	\$ 2,173,000
	Special Revenue Activities	356,400
	Other Financing Uses	50,000
TOTAL APPROPRIATED		\$ <u><u>2,579,400</u></u>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: _____

NO: _____

RESOLUTION DECLARED ADOPTED: June 17, 2024

Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 17th day of June 2024; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Education
HOLLAND PUBLIC SCHOOLS

