

GENERAL APPROPRIATION RESOLUTION AMENDMENT

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HOLLAND PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2021-2022: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2021-2022 is amended as follows:

REVENUE:		January Amendment	Final Amended
1xx	Local	\$ 10,816,900	\$ 10,947,500
3xx	State	24,296,100	24,786,000
4xx	Federal	5,475,200	5,451,400
5xx-6xx	Other Financing Sources	5,658,500	6,033,400
TOTAL REVENUE		\$ <u>46,246,700</u>	\$ <u>47,218,300</u>
Total Fund Balance, July 1, 2021 Available to Appropriate		4,478,966	4,478,966
TOTAL AVAILABLE TO APPROPRIATE		\$ <u>50,725,666</u>	\$ <u>51,697,266</u>

BE IT FURTHER RESOLVED, that \$46,608,900 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:		January Amendment	Final Amended
1xx - Instruction			
11x	Basic Programs	\$ 19,230,200	\$ 19,268,300
12x	Added Needs	7,611,000	7,703,300
2xx - Support Services			
21x	Pupil Support	5,371,500	5,249,000
22x	Instruction Staff Support	2,399,900	2,309,900
23x	General Administration	754,300	754,300
24x	School Administration	2,159,400	2,189,400
25x	Business Services	444,400	453,400
26x	Operations and Maintenance	3,556,400	3,614,800
27x	Transportation	1,093,400	1,145,400
28x	Other Central Support	1,143,700	1,134,700
29x	Athletics	992,600	992,600
3xx - Community Services		1,783,800	1,793,800
TOTAL APPROPRIATED		\$ <u>46,540,600</u>	\$ <u>46,608,900</u>

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Funds of the HOLLAND PUBLIC SCHOLLS for the fiscal year 2021-2022, is as follows:

REVENUE:		<u>Current Budget</u>	<u>Final Amended</u>
1xx	Local Sources	\$ 550,000	\$ 321,500
3xx	State Sources	90,000	138,400
4xx	Federal Sources	1,550,000	1,967,100
TOTAL REVENUE		\$ <u>2,190,000</u>	\$ <u>2,427,000</u>
Estimated July 1, 2022 Fund Balance		1,438,264	1,438,264
TOTAL AVAILABLE TO APPROPRIATE		\$ <u>3,628,264</u>	\$ <u>3,865,264</u>

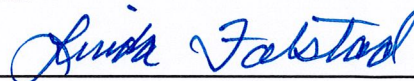
BE IT FURTHER RESOLVED, that \$2,362,000 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

EXPENDITURES:		<u>Current Budget</u>	<u>Final Amended</u>
	Food Service Activities	\$ 1,715,000	\$ 1,962,000
	Special Revenue Activities	350,000	275,000
	Other Financing Uses	125,000	125,000
TOTAL APPROPRIATED		\$ <u>2,190,000</u>	\$ <u>2,362,000</u>

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Colburn, Falstad, Marroquin, McKay, Meyer, Wolman and Ybarra
 NO: None

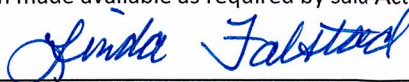
RESOLUTION DECLARED ADOPTED: June 20, 2022



Secretary, Board of Education
 HOLLAND PUBLIC SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 20th day of June 2022; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education
 HOLLAND PUBLIC SCHOOLS