

# **GENERAL APPROPRIATION RESOLUTION AMENDMENT**

## **RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF HOLLAND PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be to amend the general appropriations of HOLLAND PUBLIC SCHOOLS for the fiscal year 2024-2025: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HOLLAND PUBLIC SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HOLLAND PUBLIC SCHOOLS for fiscal year 2024-2025 is amended as follows:

<b>REVENUE:</b>		<b>Original Budget</b>	<b>February Amendment</b>	<b>Final Amendment</b>
1xx	Local	\$ 13,070,500	\$ 13,638,490	\$ 13,735,419
3xx	State	34,703,000	35,160,652	35,625,437
4xx	Federal	2,639,500	3,601,848	3,479,484
5xx-6xx	Other Financing Sources	7,538,000	8,012,995	9,313,164
<b>TOTAL REVENUE</b>		<b>\$ 57,951,000</b>	<b>\$ 60,413,985</b>	<b>\$ 62,153,504</b>
Total Fund Balance, July 1, 2024 Available to Appropriate		9,552,101	9,552,101	9,552,101
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b>\$ 67,503,101</b>	<b>\$ 69,966,086</b>	<b>\$ 71,705,605</b>

BE IT FURTHER RESOLVED, that \$63,329,369 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

<b>EXPENDITURES:</b>		<b>Original Budget</b>	<b>February Amendment</b>	<b>Final Amendment</b>
1xx - Instruction				
11x	Basic Programs	\$ 23,012,200	\$ 23,565,194	\$ 23,286,622
12x	Added Needs	11,190,700	12,829,676	12,552,587
2xx - Support Services				
21x	Pupil Support	6,638,100	7,502,619	7,563,295
22x	Instruction Staff Support	2,381,600	3,006,143	3,587,272
23x	General Administration	733,100	646,438	629,966
24x	School Administration	2,597,700	2,706,186	2,570,280
25x	Business Services	616,700	880,599	940,683
26x	Operations and Maintenance	4,657,500	5,244,525	4,978,815
27x	Transportation	1,484,600	1,822,961	1,591,091
28x	Other Central Support	1,472,800	1,595,525	1,582,394
29x	Athletics	2,362,700	1,083,584	1,135,010
3xx - Community Services		2,774,100	2,733,849	2,736,353
6xx - Transfers			250,000	175,000
<b>TOTAL APPROPRIATED</b>		<b>\$ 59,921,800</b>	<b>\$ 63,836,600</b>	<b>\$ 63,329,369</b>

(1,970,800)

(3,422,615)

(1,175,865)

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

YES: Arendshorst, Colburn, Marroquin, Woltman, Veliz, and Ybarra

NO: None

RESOLUTION DECLARED ADOPTED: June 16, 2025



Secretary, Board of Education  
HOLLAND PUBLIC SCHOOLS

#### CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Holland Public Schools, Ottawa County, Michigan, at a Regular meeting held on the 17th day of February 2025; and that said meeting was conducted and the public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Secretary, Board of Education  
HOLLAND PUBLIC SCHOOLS